

SADDLEWORTH & LEES DISTRICT EXECUTIVE Agenda

Date Thursday 14 March 2019

Time 7.00 pm or at the rise of the Saddleworth and Lees District Partnership meeting

Venue Uppermill Civic Hall, Lee Street, Uppermill, OL3 6AE.

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Lori Hughes at least 24 hours before the meeting.
 2. CONTACT OFFICER for this Agenda is Lori Hughes Tel. 0161 770 5151 or email lori.hughes@oldham.gov.uk
 3. DISTRICT CO-ORDINATOR is Lisa Macdonald, tel. 0161 770 5195 or email lisa.macdonald@oldham.gov.uk
 4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer by 12 noon on Monday, 11 March 2019.
 5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE SADDLEWORTH & LEES DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors A. Alexander (Chair), Byrne, Curley, Harkness, Heffernan, Hewitt, Hudson (Vice-Chair), Leach and Sheldon

1 Apologies For Absence

2 Urgent Business

Urgent business, if any, introduced by the Chair

3 Declarations of Interest

To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.

4 Public Question Time

To receive Questions from the Public, in accordance with the Council's Constitution.

5 Minutes of Previous Meeting (Pages 1 - 2)

The Minutes of the Saddleworth and Lees District Executive held on 17th January 2019 are attached for approval.

6 Saddleworth and Lees Budget Report and Appendix A (Pages 3 - 8)

To update the District Executive on budgets to date

7 Petitions

This is a standing item related to Petitions received regarding the Saddleworth and Lees area for consideration by the District Executive in accordance with the Council's Petition Scheme. Two petitions have been received.

8 Consideration of Response to the Consultation on the Revised Greater Manchester Spatial Framework (GMSF)

The District Executive is asked to consider the response to the consultation on the Revised GMSF 2019, GM Allocation 18 – Robert Fletcher's Greenfield – agreed by the Saddleworth Parish Council on 25 February 2019.

Report to follow.

9 Date and Time of Next Meeting

The date and time of the next Saddleworth and Lees District Executive will be Thursday, 13th June 2019 at 7.00 p.m.



RESOLVED that:

1. The funding allocations made to date by the District Executive be noted.
2. A £500 capital expenditure be allocated towards lighting at Ladhill Park.
3. The remaining capital budget be provisionally allocated to additional ANPR and CCTV cameras in Lees and across the district.
4. The remaining £2762.74 revenue budget be allocated towards the Dovestone Marshal Project.
5. Allocation of £500 from members' allowances in 2019/20 towards the Dovestone Marshal Project be noted.
6. A breakdown of expenditure on the Whit Walks and Saddleworth Olympics be prepared for the next meeting.

7 **PETITIONS**

There were no petitions to be noted.

8 **DATE AND TIME OF NEXT MEETING**

RESOLVED that the date and time of the next Saddleworth and Lees District Executive to be held on Thursday, 14th March 2019 at 7.00 p.m. be noted.

The meeting started at 7.40 pm and ended at 8.19 pm

Saddleworth and Lees District Executive

Budget Report

Portfolio Responsibility: **Cabinet Member for Neighbourhood Services: Arooj Shah**

14 March 2019

Officer Contact: Lisa Macdonald
Ext. 5195

Purpose of Report

1. To advise the Saddleworth and Lees District Executive of the final breakdown of expenditure for 2018/19.

Recommendations

1. That the District Executive notes the funding allocations made during 2018/19 (Appendix A)

1. CURRENT POSITION

1.1 District Executive Budget

The District Executive had a total allocation of £60,000 (£10,000 revenue and £10,000 capital per ward) which was available to help meet priorities and actions across the district. (As detailed in the District Plan)
Decisions were made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor had an allowance of £5,000 on which they made decisions. These budgets have now been fully allocated.

1.3 Saddleworth and Lees District Plan

It was advised that expenditure of District Executive budgets and individual councillor allowances be made in accordance with priorities/actions agreed in the district plan.

2. District Executive Revenue Budget

2.1 The District Executive had £30,000 revenue funding to allocate during 2018/2019

3.0 Balance of funding

Following allocations made throughout the year the District Executive has allocated its revenue budget leaving a nil balance.

3. District Executive Capital Budget

3.1 The District Executive had £30,000 capital funding to allocate during 2018/19.

4. Balance of funding

Following allocations made throughout the year the District Executive has allocated its capital budget and is left with a nil balance.

Appendix 1

2018/19 Allocations from the Saddleworth & Lees District Executive – March 2019

Date of Approval	Project/Initiative	Capital	Revenue
		£30,000.00	£30,000.00
Based	Support existing Christmas lights		3,315.00
On	Support the provision of district trees		3,275.00
Last	Refilling of additional grit bins		1,716.26
figures	Summer/Winter planting		3,456.00
	Whit Friday Band Contest		15,000.00
	Room bookings - U/Mill Civic Centre £25 HWB x 4 - £75 DE x 5		475.00
	Millgate Arts Centre Limited	4,000.00	
	Public Right of Way - Bridge Street to Spring Street, Uppermill	12,000.00	
Jan 2019	Dovestones marshalls 2019		2762.74
Jan 2019	CCTV/ANPR Cameras	14,000.00	
Total		£30,000.00	£30,000.00
Remaining (2018/19)		£0.00	£0.00

2018/19 Allocations from the Saddleworth & Lees individual Councillors Allowance

Cllr Valerie Leach	Allocated: £5,000
Warrington St community project	493.33
Springhead FC - Club house development	1,000.00
Dovestones Marshalls 2018	506.67
Spring Street, Lees - Backings work	1066.67
Albert Street - Alleyway clean up	183.34
Springhead Liberal Club – Pensioners party	133.33
Ashbrook Wildlife Watch	292.09
Dovestones marshalls 2019	500.00
CCTV at Satellite Centre (SYSCA)	100.00
Further contribution to Ashbrook Wildlife Watch	350.00
She Sheds – Springhead Community Association	124.57
Work at Lees allotments	250.00
Total	£5,000.00
Remaining	£0

Cllr Adrian Alexander	Allocated: £5,000
Warrington St community project	300.00
Warrington St community project	150.00
Warrington St community project	493.34
Springhead FC - Club house development	1,000.00
GMP - Snap Frames - 'Ask for Angela' campaign/Pubwatch ban	78.75
Dovestones Marshalls 2018	506.67
Spring Street, Lees - Backings work	1066.66
Parish Council Chairman's Charity Calendar - Robb Knotts	50.00
Hearstone - Story circle	300.00
Albert Street - Alleyway clean up	183.33

Springhead Liberal Club – Pensioners party	133.33
Dovestones marshalls 2019	500.00
Den Lane traffic survey	200.00
Community Projects	37.92
Total	£5,000.00
Remaining	£0

CLlr Steve Hewitt	Allocated: £5,000
Warrington St community project	493.33
Springhead FC - Club house development	1,000.00
GMP - Snap Frames - 'Ask for Angela' campaign/Pubwatch ban	78.75
Saddleworth Community JFC	240.00
Dovestones Marshalls 2018	506.66
Springhead Community Centre - She Sheds for bench	50.00
Spring Street, Lees - Backings work	1066.67
Old Mill House - Garden project	200.00
Parish Council Chairman's Charity Calendar - Robb Knotts	50.00
Hearstone - Story circle	300.00
Albert Street - Alleyway clean up	183.33
Lees Christmas Markets – Hire of marquee	270.00
Springhead Liberal Club – Pensioners party	133.34
Love2Shop vouchers for Lees Christmas	220.00
Ashbrook Wildlife Watch	207.91
Total	£5,000.00
Remaining	£0.00

CLlr Pam Byrne	Allocated: £5,000
Parish of St Chadd – Clock repair	170.00
Dovestones Marshalls 2018	506.67
Auditorium Sponsored Seats (Millgate Arts Centre)	300.00
Friermere Cricket Club – Defibrillator	200.00
Light up Denshaw	200.00
Scouthead and Austerlands Community	200.00
Holland Close/Age UK exercise scheme	200.00
Dovestones marshalls 2019	500.00
Street pastors in Saddleworth	500.00
Denshaw Community Hall contribution towards redecorating	500.00
Whit Friday Walks	425.00
Mental Health Training week	250.00
Community Projects	1048.33
Total	£5,000.00
Remaining	£0

CLlr Garth Harkness	Allocated: £5,000
Diggle Band Contest – Tunnel works	300.00
Scouthead & Austerlands Community Group	750.00
Dovestones Marshalls 2018	506.67
Platt Lane ATC	100.00

Light up Denshaw	250.00
Parish Council Chairman's Charity Calendar – Robb Knotts	50.00
Friermere Cricket Club – Defibrillator	200.00
Holland Close/Age UK exercise scheme	108.00
Dovestones marshalls 2019	500.00
Mental Health Training week	700.00
Denshaw Village Hall	767.66
Diggle Band Club	767.66
Total	£5,000.00
Remaining	£0

Cllr Derek Heffernan	Allocated: £5,000
Dovestones Marshalls 2018	506.66
Platt Lane ATC	100.00
Light up Denshaw	250.00
Parish Council Chairman's Charity Calendar – Robb Knotts	50.00
Friermere Cricket Club – Defibrillator	200.00
Holland Close/Age UK exercise scheme	108.00
Dovestones marshalls 2019	500.00
Community Projects	3285.34
Total	£5,000.00
Remaining	£0

Cllr Jamie Curley	Allocated: £5,000
GMP – Snap Frames – 'Ask for Angela' campaign/Pubwatch ban	78.75
Parish of St Chadd – Clock repair	170.00
Clean up of ditch at Kenworthy Gardens	100.00
St Marys Church – Window guards	200.00
Dovestones Marshalls 2018	506.67
Evacusaft Chair for Satellite Centre	247.00
Street Scene Greenfield – Community Larder project	250.00
ATC Static traffic survey in Greenfield - Well-i-hole road	200.00
Uppermill FC	350.00
Parish Council Chairman's Charity Calendar – Robb Knotts	50.00
Saddleworth Tennis Club	250.00
Further funding to Saddleworth Tennis Club towards shelter	78.00
Dovestones marshalls 2019	500.00
Bodycam – St Chads School	199.00
CCTV at Satellite Centre (SYSCA)	500.00
Street pastors in Saddleworth	300.00
Whit Friday Walks	250.00
Mental Health Training week	700.00
Parking Pilot Scheme at St Chad's	70.58
Total	£5,000.00
Remaining	£0

Cllr John Hudson	Allocated: £5,000
Dovestones Marshalls 2018	506.67
Street Scene Greenfield - Community Larder project	250.00
Uppermill FC	250.00
Parish Council Chairman's Charity Calendar - Robb Knotts	50.00
Saddleworth Tennis Club	300.00
Further funding to Saddleworth Tennis Club towards shelter	78.00
Dovestones marshalls 2019	500.00
Bodycam – St Chads School	199.00
CCTV at Satellite Centre (SYSCA)	200.00
Street pastors in Saddleworth	800.00
Whit Friday Walks	200.00
Greenfield Band Contest	250.00
Uppermill Band Contest	250.00
Mental Health Training Week	250.00
Community Projects	916.33
Total	£5,000.00
Remaining	£0

Cllr Graham Sheldon	Allocated: £5,000
GMP - Snap Frames - 'Ask for Angela' campaign/Pubwatch ban	78.75
Parish of St Chadd - Clock repair	170.00
Clean up of ditch at Kenworthy Gardens	250.00
Dovestones Marshalls 2018	506.66
Street Scene Greenfield - Community Larder project	250.00
American Auto Club North West	100.00
Uppermill FC	350.00
Parish Council Chairman's Charity Calendar - Robb Knotts	50.00
Saddleworth Tennis Club	350.00
Further funding to Saddleworth Tennis Club towards shelter	78.00
Dovestones marshalls 2019	500.00
Bodycam – St Chads School	200.00
Contribution to Ebenezer Church - defib	300.00
Tree work near Saddleworth School	700.00
CCTV at Satellite Centre (SYSCA)	279.00
Street pastors in Saddleworth	279.00
Whit Friday Walks	279.59
Saddleworth Village Olympics	279.00
Total	£5,000.00
Remaining	£0